Go Digit General Insurance Limited

Form NL 7 : Management Expenses

For the period ended 30 Sep 2018

₹ in thousands

Form NL 7 : Management Expenses	2018						2017					
	Fire	Marine			Misc	Total	Fire	Marine			Misc	Total
		Cargo	Other	Total				Cargo	Other	Total		
1 Employees' remuneration & welfare benefits	5,936	-	-	-	3,47,572	3,53,508				-		1,38,548
2 Travel and conveyance	569	-	-	-	33,331	33,900				-		14,150
3 Training and Recruitment Cost	-	-	-	-	-	-				-		-
4 Rent, rates and taxes	15	-	-	-	899	915				-		6,127
5 Repairs and maintenance	-	-	-	-	-	-				-		-
6 Printing and Stationery	34	-	-	-	2,009	2,043				-		218
7 Communication	37	-	-	-	2,165	2,202				-		258
8 Legal and professional charges	161	-	-	-	9,447	9,608				-		9,988
9 Auditors' fees, expenses etc						-				-		-
(a) as auditor	17	-	-	-	983	1,000				-		-
(b) as adviser or in any other capacity, in respect of						-				-		-
(i) Taxation matters	-	-	-	-	-	-				-		-
(ii) Insurance matters	-	-	-	-	-	-				-		-
(iii) Management services; and	-	-	-	-	-	-				-		-
(c) in any other capacity	-	-	-	-	-	-				-		-
(d) Reimbursement of expenses	0	-	-	-	15	15				-		1
10 Branding, advertisement and publicity	11,939	-	-	-	6,99,106	7,11,045				-		3,615
11 Sales promotion expenses	60	-	-	-	3,493	3,553				-		82
12 Interest and bank charges	164	-	-	-	9,598	9,762				-		29
13 Business support services	1,200	-	-	-	70,282	71,482				-		-
14 Information technolofy expenses	1,779	-	-	-	1,04,144	1,05,923				-		6,317
15 Facilitiy Management Charges	910	-	-	-	53,262	54,172				-		-
16 Depreciation	194	-	-	-	11,363	11,557				-		833
17 GST Expenses	21	-	-	-	1,257	1,279				-		14
18 Other						-				-		-
Miscellaneous expenses	109	-	-	-	6,383	6,492				-		1,580
Recruitment expenses	85	-	-	-	4,964	5,049				-		4,141
										-		
Total	**23,231**	**-**	**-**	**-**	**13,60,273**	**13,83,503**	**-**	**-**	**-**	**-**	**-**	**1,85,901**

Form NL 7 : Management Expenses Miscellaneous Class of Business	2018											
	Motor			Workmen Compensa	Public Liability	Product Liability	Engineering	Aviation	Personal Accident	Health	Others	Total
	OD	TP	Total									
1 Employees' remuneration & welfare benefits	89,052	2,38,312	3,27,364	-	-	-	432	-	-	10,958	8,818	3,47,572
2 Travel and conveyance	8,540	22,853	31,393	-	-	-	41	-	-	1,051	846	33,331
3 Training and Recruitment Cost	-	-	-	-	-	-	-	-	-	-	-	-
4 Rent, rates and taxes	230	617	847	-	-	-	1	-	-	28	23	899
5 Repairs and maintenance	-	-	-	-	-	-	-	-	-	-	-	-
6 Printing and Stationery	515	1,377	1,892	-	-	-	2	-	-	63	51	2,009
7 Communication	555	1,484	2,039	-	-	-	3	-	-	68	55	2,165
8 Legal and professional charges	2,420	6,477	8,898	-	-	-	12	-	-	298	240	9,447
9 Auditors' fees, expenses etc												
(a) as auditor	252	674	926	-	-	-	1	-	-	31	25	983
(b) as adviser or in any other capacity, in respect of												
(i) Taxation matters	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-
(d) Reimbursement of expenses	4	10	14	-	-	-	0	-	-	0	0	15
10 Branding, advertisement and publicity	1,79,118	4,79,340	6,58,458	-	-	-	870	-	-	22,040	17,737	6,99,106
11 Sales promotion expenses	895	2,395	3,290	-	-	-	4	-	-	110	89	3,493
12 Interest and bank charges	2,459	6,581	9,040	-	-	-	12	-	-	303	244	9,598
13 Business support services	18,007	48,188	66,195	-	-	-	87	-	-	2,216	1,783	70,282
14 Information technolofy expenses	26,683	71,406	98,089	-	-	-	130	-	-	3,283	2,642	1,04,144
15 Facilitiy Management Charges	13,646	36,519	50,165	-	-	-	66	-	-	1,679	1,351	53,262
16 Depreciation	2,911	7,791	10,702	-	-	-	14	-	-	358	288	11,363
17 GST Expenses	322	862	1,184	-	-	-	2	-	-	40	32	1,257
18 Other												
Miscellaneous expenses	1,635	4,376	6,011	-	-	-	8	-	-	201	162	6,383
Recruitment expenses	1,272	3,404	4,676	-	-	-	6	-	-	157	126	4,964
Total	**3,48,516**	**9,32,667**	**12,81,183**	**-**	**-**	**-**	**1,692**	**-**	**-**	**42,885**	**34,512**	**13,60,273**

Form NL 7 : Management Expenses Miscellaneous Class of Business	2017											
	Motor			Workmen Compensa	Public Liability	Product Liability	Engineering	Aviation	Personal Accident	Health	Others	Total
	OD	TP	Total									
1 Employees' remuneration & welfare benefits												1,38,548
2 Travel and conveyance												14,150
3 Training and Recruitment Cost												-
4 Rent, rates and taxes												6,127
5 Repairs and maintenance												-
6 Printing and Stationery												218
7 Communication												258
8 Legal and professional charges												9,988
9 Auditors' fees, expenses etc												
(a) as auditor												-
(b) as adviser or in any other capacity, in respect of												
(i) Taxation matters												-
(ii) Insurance matters												-
(iii) Management services; and												-
(c) in any other capacity												-
(d) Reimbursement of expenses												1
10 Branding, advertisement and publicity												3,615
11 Sales promotion expenses												82
12 Interest and bank charges												29
13 Business support services												-
14 Information technolofy expenses												6,317
15 Facilitiy Management Charges												-
16 Depreciation												833
17 GST Expenses												14
18 Other												-
Miscellaneous expenses												1,580
Recruitment expenses												4,141
Total	**-**											**1,85,901**

Go Digit General Insurance Limited

Form NL 7 : Management Expenses

For the quarter ended 30 Sep 2018

₹ in thousands

Form NL 7 : Management Expenses	2018						2017					
	Fire	Marine			Misc	Total	Fire	Marine			Misc	Total
		Cargo	Other	Total				Cargo	Other	Total		
1 Employees' remuneration & welfare benefits	2,789	-	-	-	2,02,203	2,04,991				-		89,619
2 Travel and conveyance	220	-	-	-	17,200	17,420				-		11,209
3 Training and Recruitment Cost	-	-	-	-	-	-				-		-
4 Rent, rates and taxes	11	-	-	-	680	691				-		2,366
5 Repairs and maintenance	-	-	-	-	-	-				-		(17)
6 Printing and Stationery	21	-	-	-	1,381	1,401				-		159
7 Communication	5	-	-	-	686	691				-		223
8 Legal and professional charges	117	-	-	-	7,411	7,529				-		4,636
9 Auditors' fees, expenses etc										-		
(a) as auditor	6	-	-	-	494	500				-		(100)
(b) as adviser or in any other capacity, in respect of										-		
(i) Taxation matters	-	-	-	-	-	-				-		-
(ii) Insurance matters	-	-	-	-	-	-				-		-
(iii) Management services; and	-	-	-	-	-	-				-		-
(c) in any other capacity	-	-	-	-	-	-				-		-
(d) Reimbursement of expenses	0	-	-	-	15	15				-		1
10 Branding, advertisement and publicity	5,749	-	-	-	4,13,182	4,18,931				-		3,615
11 Sales promotion expenses	32	-	-	-	2,206	2,238				-		64
12 Interest and bank charges	92	-	-	-	6,296	6,389				-		29
13 Business support services	534	-	-	-	39,497	40,031				-		-
14 Information technolofy expenses	625	-	-	-	50,856	51,481				-		6,317
15 Facilitiy Management Charges	334	-	-	-	26,692	27,026				-		-
16 Depreciation	94	-	-	-	6,755	6,849				-		757
17 GST Expenses	7	-	-	-	567	574				-		(24)
18 Other										-		
Miscellaneous expenses	51	-	-	-	3,723	3,774				-		610
Recruitment expenses	29	-	-	-	2,380	2,409				-		4,141
										-		
Total	**10,716**	**-**	**-**	**-**	**7,82,223**	**7,92,939**	**-**	**-**	**-**	**-**	**-**	**1,23,604**

Form NL 7 : Management Expenses Miscellaneous Class of Business	2018											
	Motor			Workmen Compensa	Public Liability	Product Liability	Engineering	Aviation	Personal Accident	Health	Others	Total
	OD	TP	Total									
1 Employees' remuneration & welfare benefits	52,760	1,35,894	1,88,654	-	-	-	432	-	-	4,956	8,160	2,02,203
2 Travel and conveyance	4,512	11,488	16,001	-	-	-	41	-	-	385	773	17,200
3 Training and Recruitment Cost	-	-	-	-	-	-	-	-	-	-	-	-
4 Rent, rates and taxes	176	462	638	-	-	-	1	-	-	19	22	680
5 Repairs and maintenance	-	-	-	-	-	-	-	-	-	-	-	-
6 Printing and Stationery	358	935	1,293	-	-	-	2	-	-	37	48	1,381
7 Communication	185	442	628	-	-	-	3	-	-	7	48	686
8 Legal and professional charges	1,912	5,043	6,955	-	-	-	12	-	-	214	230	7,411
9 Auditors' fees, expenses etc				-	-	-	-	-	-	-	-	
(a) as auditor	130	329	459	-	-	-	1	-	-	11	23	494
(b) as adviser or in any other capacity, in respect of				-	-	-	-	-	-	-	-	
(i) Taxation matters	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-
(d) Reimbursement of expenses	4	10	14	-	-	-	0	-	-	0	0	15
10 Branding, advertisement and publicity	1,07,737	2,77,897	3,85,634	-	-	-	870	-	-	10,235	16,443	4,13,182
11 Sales promotion expenses	574	1,489	2,062	-	-	-	4	-	-	57	83	2,206
12 Interest and bank charges	1,635	4,255	5,890	-	-	-	12	-	-	166	229	6,296
13 Business support services	10,321	26,500	36,821	-	-	-	87	-	-	945	1,644	39,497
14 Information technolofy expenses	13,379	33,863	47,242	-	-	-	130	-	-	1,083	2,401	50,856
15 Facilitiy Management Charges	7,013	17,799	24,812	-	-	-	66	-	-	582	1,231	26,692
16 Depreciation	1,761	4,544	6,305	-	-	-	14	-	-	168	267	6,755
17 GST Expenses	150	376	526	-	-	-	2	-	-	11	29	567
18 Other				-	-	-	-	-	-	-	-	
Miscellaneous expenses	971	2,502	3,473	-	-	-	8	-	-	91	150	3,723
Recruitment expenses	627	1,583	2,210	-	-	-	6	-	-	50	114	2,380
Total	**2,04,205**	**5,25,412**	**7,29,617**	**-**	**-**	**-**	**1,692**	**-**	**-**	**19,018**	**31,896**	**7,82,223**

Form NL 7 : Management Expenses Miscellaneous Class of Business	2017											
	Motor			Workmen Compensa	Public Liability	Product Liability	Engineering	Aviation	Personal Accident	Health	Others	Total
	OD	TP	Total									
1 Employees' remuneration & welfare benefits												89,619
2 Travel and conveyance												11,209
3 Training and Recruitment Cost												-
4 Rent, rates and taxes												2,366
5 Repairs and maintenance												(17)
6 Printing and Stationery												159
7 Communication												223
8 Legal and professional charges												4,636
9 Auditors' fees, expenses etc												
(a) as auditor												(100)
(b) as adviser or in any other capacity, in respect of												
(i) Taxation matters												-
(ii) Insurance matters												-
(iii) Management services; and												-
(c) in any other capacity												-
(d) Reimbursement of expenses												1
10 Branding, advertisement and publicity												3,615
11 Sales promotion expenses												64
12 Interest and bank charges												29
13 Business support services												-
14 Information technolofy expenses												6,317
15 Facilitiy Management Charges												-
16 Depreciation												757
17 GST Expenses												(24)
18 Other												-
Miscellaneous expenses												610
Recruitment expenses												4,141
Total	**-**											**1,23,604**