

Go Digit General Insurance Limited

Form NL 7 : Management Expenses

For the period ended 30 June 2020

₹ in thousands



BACKED BY FAIRFAX

| Form NL 7 : Management Expenses | 2020 | | | | | | 2019 | | | | | |
|--|---------------|--------------|----------|--------------|------------------|------------------|---------------|-----------|----------|-----------|------------------|------------------|
| | Fire | Marine | | | Misc | Total | Fire | Marine | | | Misc | Total |
| | | Cargo | Other | Total | | | | Cargo | Other | Total | | |
| Employees' remuneration & welfare benefits | 19,120 | 1,026 | - | 1,026 | 3,60,326 | 3,80,472 | 8,056 | 4 | - | 4 | 2,91,563 | 2,99,623 |
| Travel and conveyance | 70 | 4 | - | 4 | 1,324 | 1,399 | 621 | 0 | - | 0 | 22,491 | 23,112 |
| Training and Recruitment Cost | 150 | 8 | - | 8 | 2,824 | 2,982 | 200 | 0 | - | 0 | 7,224 | 7,424 |
| Rent, rates and taxes | 942 | 51 | - | 51 | 17,750 | 18,742 | 236 | 0 | - | 0 | 8,532 | 8,768 |
| Repairs and maintenance | - | - | - | - | - | - | - | - | - | - | - | - |
| Printing and Stationery | 14 | 1 | - | 1 | 271 | 287 | 43 | 0 | - | 0 | 1,571 | 1,614 |
| Communication | 240 | 13 | - | 13 | 4,530 | 4,783 | 70 | 0 | - | 0 | 2,547 | 2,617 |
| Legal and professional charges | 10,351 | 556 | - | 556 | 1,95,068 | 2,05,974 | 583 | 0 | - | 0 | 21,100 | 21,683 |
| Auditors' fees, expenses etc | - | - | - | - | - | - | - | - | - | - | - | - |
| (a) as auditor | 42 | 2 | - | 2 | 856 | 900 | 24 | 0 | - | 0 | 876 | 900 |
| (b) as adviser or in any other capacity, in respect of | - | - | - | - | - | - | - | - | - | - | - | - |
| (i) Taxation matters | 1 | 0 | - | 0 | 24 | 25 | 1 | 0 | - | 0 | 24 | 25 |
| (ii) Insurance matters | - | - | - | - | - | - | - | - | - | - | - | - |
| (iii) Management services; and | - | - | - | - | - | - | - | - | - | - | - | - |
| (c) in any other capacity | - | - | - | - | - | - | - | - | - | - | - | - |
| (d) Reimbursement of expenses | - | - | - | - | - | - | 5 | 0 | - | 0 | 178 | 183 |
| Branding, advertisement and publicity | 27,467 | 1,474 | - | 1,474 | 5,17,642 | 5,46,584 | 26,718 | 14 | - | 14 | 9,66,957 | 9,93,689 |
| Interest and bank charges | 365 | 20 | - | 20 | 6,882 | 7,267 | 380 | 0 | - | 0 | 13,736 | 14,116 |
| Depreciation | 945 | 51 | - | 51 | 17,812 | 18,808 | 336 | 0 | - | 0 | 12,164 | 12,500 |
| Other | | | | | | | | | | | | |
| - Miscellaneous expenses | 169 | 9 | - | 9 | 6,826 | 7,004 | 112 | 0 | - | 0 | 8,914 | 9,027 |
| -Sales promotion expenses | 5 | 0 | - | 0 | 101 | 107 | 79 | 0 | - | 0 | 2,854 | 2,933 |
| -Business support services | 4,403 | 236 | - | 236 | 82,976 | 87,616 | 804 | 0 | - | 0 | 29,112 | 29,917 |
| -Information technology expenses | 4,019 | 216 | - | 216 | 75,735 | 79,969 | 2,170 | 1 | - | 1 | 78,523 | 80,694 |
| -Facility Management Charges | 2,710 | 145 | - | 145 | 51,069 | 53,924 | 1,139 | 1 | - | 1 | 41,232 | 42,372 |
| -GST Expenses | 17 | 1 | - | 1 | 329 | 347 | 25 | 0 | - | 0 | 922 | 948 |
| | | | | | | | | | | | | |
| Total | 71,031 | 3,812 | - | 3,812 | 13,42,345 | 14,17,188 | 41,603 | 22 | - | 22 | 15,10,519 | 15,52,143 |

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| Form NL 7 : Management Expenses Miscellaneous Class of Business | 2020 | | | | | | | | | | | | |
|--|-----------------|-----------------|------------------|------------------------|---------------------|----------------------|-------------|----------|----------------------|-----------------|---------------|---------------|------------------|
| | Motor | | | Workmen Compensatio | Public Liability | Product Liability | Engineering | Aviation | Personal Accident | Health | Crop | Others | Total |
| | OD | TP | Total | | | | | | | | | | |
| Employees' remuneration & welfare benefits | 67,670 | 2,20,705 | 2,88,375 | 725 | - | - | 256 | - | 4,592 | 53,062 | 3,850 | 9,465 | 3,60,326 |
| Travel and conveyance | 249 | 811 | 1,060 | 3 | - | - | 1 | - | 17 | 195 | 14 | 35 | 1,324 |
| Training and Recruitment Cost | 530 | 1,730 | 2,260 | 6 | - | - | 2 | - | 36 | 416 | 30 | 74 | 2,824 |
| Rent, rates and taxes | 3,333 | 10,872 | 14,205 | 36 | - | - | 13 | - | 226 | 2,614 | 190 | 466 | 17,750 |
| Repairs and maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Printing and Stationery | 51 | 166 | 217 | 1 | - | - | 0 | - | 3 | 40 | 3 | 7 | 271 |
| Communication | 851 | 2,774 | 3,625 | 9 | - | - | 3 | - | 58 | 667 | 48 | 119 | 4,530 |
| Legal and professional charges | 36,634 | 1,19,482 | 1,56,116 | 392 | - | - | 139 | - | 2,486 | 28,726 | 2,084 | 5,124 | 1,95,068 |
| Auditors' fees, expenses etc | | | | | | | | | | | | | |
| (a) as auditor | 156 | 535 | 691 | 2 | - | - | 1 | - | 10 | 121 | 9 | 22 | 856 |
| (b) as adviser or in any other capacity, in respect of | | | | | | | | | | | | | |
| (i) Taxation matters | 4 | 15 | 19 | 0 | - | - | 0 | - | 0 | 3 | 0 | 1 | 24 |
| (ii) Insurance matters | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (iii) Management services; and | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (c) in any other capacity | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (d) Reimbursement of expenses | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Branding, advertisement and publicity | 97,214 | 3,17,063 | 4,14,278 | 1,041 | - | - | 368 | - | 6,597 | 76,228 | 5,531 | 13,598 | 5,17,642 |
| Interest and bank charges | 1,292 | 4,215 | 5,508 | 14 | - | - | 5 | - | 88 | 1,013 | 74 | 181 | 6,882 |
| Depreciation | 3,345 | 10,910 | 14,255 | 36 | - | - | 13 | - | 227 | 2,623 | 190 | 468 | 17,812 |
| Other | | | | | | | | | | | | | |
| - Miscellaneous expenses | 4,243 | 1,948 | 6,191 | 6 | - | - | 2 | - | 41 | 468 | 34 | 84 | 6,826 |
| - Sales promotion expenses | 19 | 62 | 81 | 0 | - | - | 0 | - | 1 | 15 | 1 | 3 | 101 |
| - Business support services | 15,583 | 50,824 | 66,407 | 167 | - | - | 59 | - | 1,058 | 12,219 | 887 | 2,180 | 82,976 |
| - Information technology expenses | 14,223 | 46,389 | 60,612 | 152 | - | - | 54 | - | 965 | 11,153 | 809 | 1,989 | 75,735 |
| - Facility Management Charges | 9,591 | 31,280 | 40,871 | 103 | - | - | 36 | - | 651 | 7,520 | 546 | 1,342 | 51,069 |
| - GST Expenses | 62 | 201 | 263 | 1 | - | - | 0 | - | 4 | 48 | 4 | 9 | 329 |
| | | | | | | | | | | | | | - |
| Total | 2,55,052 | 8,19,983 | 10,75,035 | 2,693 | - | - | 953 | - | 17,061 | 1,97,133 | 14,304 | 35,165 | 13,42,345 |

| Form NL 7 : Management Expenses Miscellaneous Class of Business | 2019 | | | | | | | | | | | | |
|--|-----------------|------------------|------------------|------------------------|---------------------|----------------------|--------------|----------|----------------------|---------------|----------|---------------|------------------|
| | Motor | | | Workmen Compensatio | Public Liability | Product Liability | Engineering | Aviation | Personal Accident | Health | Crop | Others | Total |
| | OD | TP | Total | | | | | | | | | | |
| Employees' remuneration & welfare benefits | 72,751 | 2,08,327 | 2,81,078 | - | - | - | 300 | - | 1,767 | 5,496 | - | 2,921 | 2,91,563 |
| Travel and conveyance | 5,612 | 16,070 | 21,682 | - | - | - | 23 | - | 136 | 424 | - | 225 | 22,491 |
| Training and Recruitment Cost | 1,803 | 5,162 | 6,964 | - | - | - | 7 | - | 44 | 136 | - | 72 | 7,224 |
| Rent, rates and taxes | 2,129 | 6,096 | 8,225 | - | - | - | 9 | - | 52 | 161 | - | 85 | 8,532 |
| Repairs and maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Printing and Stationery | 392 | 1,122 | 1,514 | - | - | - | 2 | - | 10 | 30 | - | 16 | 1,571 |
| Communication | 635 | 1,820 | 2,455 | - | - | - | 3 | - | 15 | 48 | - | 26 | 2,547 |
| Legal and professional charges | 5,265 | 15,076 | 20,341 | - | - | - | 22 | - | 128 | 398 | - | 211 | 21,100 |
| Auditors' fees, expenses etc | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (a) as auditor | 219 | 626 | 845 | - | - | - | 1 | - | 5 | 17 | - | 9 | 876 |
| (b) as adviser or in any other capacity, in respect of | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (i) Taxation matters | 6 | 17 | 23 | - | - | - | 0 | - | 0 | 0 | - | 0 | 24 |
| (ii) Insurance matters | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (iii) Management services; and | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (c) in any other capacity | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (d) Reimbursement of expenses | 45 | 127 | 172 | - | - | - | 0 | - | 1 | 3 | - | 2 | 178 |
| Branding, advertisement and publicity | 2,41,277 | 6,90,909 | 9,32,186 | - | - | - | 993 | - | 5,861 | 18,229 | - | 9,687 | 9,66,957 |
| Interest and bank charges | 3,428 | 9,815 | 13,242 | - | - | - | 14 | - | 83 | 259 | - | 138 | 13,736 |
| Depreciation | 3,035 | 8,691 | 11,726 | - | - | - | 12 | - | 74 | 229 | - | 122 | 12,164 |
| Other | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - Miscellaneous expenses | 5,794 | 2,908 | 8,702 | - | - | - | 4 | - | 91 | 77 | - | 41 | 8,914 |
| - Sales promotion expenses | 712 | 2,039 | 2,751 | - | - | - | 3 | - | 17 | 54 | - | 29 | 2,854 |
| - Business support services | 7,264 | 20,801 | 28,065 | - | - | - | 30 | - | 176 | 549 | - | 292 | 29,112 |
| - Information technology expenses | 19,593 | 56,106 | 75,699 | - | - | - | 81 | - | 476 | 1,480 | - | 787 | 78,523 |
| - Facility Management Charges | 10,288 | 29,461 | 39,749 | - | - | - | 42 | - | 250 | 777 | - | 413 | 41,232 |
| - GST Expenses | 230 | 659 | 889 | - | - | - | 1 | - | 6 | 17 | - | 9 | 922 |
| Total | 3,80,477 | 10,75,833 | 14,56,311 | - | - | - | 1,547 | - | 9,193 | 28,385 | - | 15,084 | 15,10,519 |

Go Digit General Insurance Limited
Form NL 7 : Management Expenses
For the quarter ended 30 June 2019

₹ in thousands



BACKED BY FAIRFAX

| Form NL 7 : Management Expenses | 2020 | | | | | | 2019 | | | | | |
|--|---------------|--------------|----------|--------------|------------------|------------------|---------------|-----------|----------|-----------|------------------|------------------|
| | Fire | Marine | | | Misc | Total | Fire | Marine | | | Misc | Total |
| | | Cargo | Other | Total | | | | Cargo | Other | Total | | |
| Employees' remuneration & welfare benefits | 19,120 | 1,026 | - | 1,026 | 3,60,326 | 3,80,472 | 8,056 | 4 | - | 4 | 2,91,563 | 2,99,623 |
| Travel and conveyance | 70 | 4 | - | 4 | 1,324 | 1,399 | 621 | 0 | - | 0 | 22,491 | 23,112 |
| Training and Recruitment Cost | 150 | 8 | - | 8 | 2,824 | 2,982 | 200 | 0 | - | 0 | 7,224 | 7,424 |
| Rent, rates and taxes | 942 | 51 | - | 51 | 17,750 | 18,742 | 236 | 0 | - | 0 | 8,532 | 8,768 |
| Repairs and maintenance | - | - | - | - | - | - | - | - | - | - | - | - |
| Printing and Stationery | 14 | 1 | - | 1 | 271 | 287 | 43 | 0 | - | 0 | 1,571 | 1,614 |
| Communication | 240 | 13 | - | 13 | 4,530 | 4,783 | 70 | 0 | - | 0 | 2,547 | 2,617 |
| Legal and professional charges | 10,351 | 556 | - | 556 | 1,95,068 | 2,05,974 | 583 | 0 | - | 0 | 21,100 | 21,683 |
| Auditors' fees, expenses etc | - | - | - | - | - | - | - | - | - | - | - | - |
| (a) as auditor | 42 | 2 | - | 2 | 856 | 900 | 24 | 0 | - | 0 | 876 | 900 |
| (b) as adviser or in any other capacity, in respect of | - | - | - | - | - | - | - | - | - | - | - | - |
| (i) Taxation matters | 1 | 0 | - | 0 | 24 | 25 | 1 | 0 | - | 0 | 24 | 25 |
| (ii) Insurance matters | - | - | - | - | - | - | - | - | - | - | - | - |
| (iii) Management services; and | - | - | - | - | - | - | - | - | - | - | - | - |
| (c) in any other capacity | - | - | - | - | - | - | - | - | - | - | - | - |
| (d) Reimbursement of expenses | - | - | - | - | - | - | 5 | 0 | - | 0 | 178 | 183 |
| Branding, advertisement and publicity | 27,467 | 1,474 | - | 1,474 | 5,17,642 | 5,46,584 | 26,718 | 14 | - | 14 | 9,66,957 | 9,93,689 |
| Interest and bank charges | 365 | 20 | - | 20 | 6,882 | 7,267 | 380 | 0 | - | 0 | 13,736 | 14,116 |
| Depreciation | 945 | 51 | - | 51 | 17,812 | 18,808 | 336 | 0 | - | 0 | 12,164 | 12,500 |
| Other | - | - | - | - | - | - | - | - | - | - | - | - |
| - Miscellaneous expenses | 169 | 9 | - | 9 | 6,826 | 7,004 | 112 | 0 | - | 0 | 8,914 | 9,027 |
| - Sales promotion expenses | 5 | 0 | - | 0 | 101 | 107 | 79 | 0 | - | 0 | 2,854 | 2,933 |
| - Business support services | 4,403 | 236 | - | 236 | 82,976 | 87,616 | 804 | 0 | - | 0 | 29,112 | 29,917 |
| - Information technology expenses | 4,019 | 216 | - | 216 | 75,735 | 79,969 | 2,170 | 1 | - | 1 | 78,523 | 80,694 |
| - Facility Management Charges | 2,710 | 145 | - | 145 | 51,069 | 53,924 | 1,139 | 1 | - | 1 | 41,232 | 42,372 |
| - GST Expenses | 17 | 1 | - | 1 | 329 | 347 | 25 | 0 | - | 0 | 922 | 948 |
| - Recruitment expenses | - | - | - | - | 0 | 0 | - | - | - | - | - | - |
| Total | 71,031 | 3,812 | - | 3,812 | 13,42,345 | 14,17,188 | 41,603 | 22 | - | 22 | 15,10,519 | 15,52,143 |

| Form NL 7 : Management Expenses Miscellaneous Class of Business | 2020 | | | | | | | | | | | | |
|--|-----------------|-----------------|------------------|------------------------|---------------------|----------------------|-------------|----------|----------------------|-----------------|---------------|---------------|------------------|
| | Motor | | | Workmen Compensatio | Public Liability | Product Liability | Engineering | Aviation | Personal Accident | Health | Crop | Others | Total |
| | OD | TP | Total | | | | | | | | | | |
| Employees' remuneration & welfare benefits | 67,670 | 2,20,705 | 2,88,375 | 725 | - | - | 256 | - | 4,592 | 53,062 | 3,850 | 9,465 | 3,60,326 |
| Travel and conveyance | 249 | 811 | 1,060 | 3 | - | - | 1 | - | 17 | 195 | 14 | 35 | 1,324 |
| Training and Recruitment Cost | 530 | 1,730 | 2,260 | 6 | - | - | 2 | - | 36 | 416 | 30 | 74 | 2,824 |
| Rent, rates and taxes | 3,333 | 10,872 | 14,205 | 36 | - | - | 13 | - | 226 | 2,614 | 190 | 466 | 17,750 |
| Repairs and maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Printing and Stationery | 51 | 166 | 217 | 1 | - | - | 0 | - | 3 | 40 | 3 | 7 | 271 |
| Communication | 851 | 2,774 | 3,625 | 9 | - | - | 3 | - | 58 | 667 | 48 | 119 | 4,530 |
| Legal and professional charges | 36,634 | 1,19,482 | 1,56,116 | 392 | - | - | 139 | - | 2,486 | 28,726 | 2,084 | 5,124 | 1,95,068 |
| Auditors' fees, expenses etc | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (a) as auditor | 156 | 535 | 691 | 2 | - | - | 1 | - | 10 | 121 | 9 | 22 | 856 |
| (b) as adviser or in any other capacity, in respect of | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (i) Taxation matters | 4 | 15 | 19 | 0 | - | - | 0 | - | 0 | 3 | 0 | 1 | 24 |
| (ii) Insurance matters | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (iii) Management services; and | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (c) in any other capacity | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (d) Reimbursement of expenses | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Branding, advertisement and publicity | 97,214 | 3,17,063 | 4,14,278 | 1,041 | - | - | 368 | - | 6,597 | 76,228 | 5,531 | 13,598 | 5,17,642 |
| Interest and bank charges | 1,292 | 4,215 | 5,508 | 14 | - | - | 5 | - | 88 | 1,013 | 74 | 181 | 6,882 |
| Depreciation | 3,345 | 10,910 | 14,255 | 36 | - | - | 13 | - | 227 | 2,623 | 190 | 468 | 17,812 |
| Other | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - Miscellaneous expenses | 4,243 | 1,948 | 6,191 | 6 | - | - | 2 | - | 41 | 468 | 34 | 84 | 6,826 |
| - Sales promotion expenses | 19 | 62 | 81 | 0 | - | - | 0 | - | 1 | 15 | 1 | 3 | 101 |
| - Business support services | 15,583 | 50,824 | 66,407 | 167 | - | - | 59 | - | 1,058 | 12,219 | 887 | 2,180 | 82,976 |
| - Information technology expenses | 14,223 | 46,389 | 60,612 | 152 | - | - | 54 | - | 965 | 11,153 | 809 | 1,989 | 75,735 |
| - Facility Management Charges | 9,591 | 31,280 | 40,871 | 103 | - | - | 36 | - | 651 | 7,520 | 546 | 1,342 | 51,069 |
| - GST Expenses | 62 | 201 | 263 | 1 | - | - | 0 | - | 4 | 48 | 4 | 9 | 329 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total | 2,55,052 | 8,19,983 | 10,75,035 | 2,693 | - | - | 953 | - | 17,061 | 1,97,133 | 14,304 | 35,165 | 13,42,345 |

| Form NL 7 : Management Expenses Miscellaneous Class of Business | 2019 | | | | | | | | | | | | |
|--|-----------------|------------------|------------------|------------------------|---------------------|----------------------|--------------|----------|----------------------|---------------|----------|---------------|------------------|
| | Motor | | | Workmen Compensatio | Public Liability | Product Liability | Engineering | Aviation | Personal Accident | Health | Crop | Others | Total |
| | OD | TP | Total | | | | | | | | | | |
| Employees' remuneration & welfare benefits | 72,751 | 2,08,327 | 2,81,078 | - | - | - | 300 | - | 1,767 | 5,496 | - | 2,921 | 2,91,563 |
| Travel and conveyance | 5,612 | 16,070 | 21,682 | - | - | - | 23 | - | 136 | 424 | - | 225 | 22,491 |
| Training and Recruitment Cost | 1,803 | 5,162 | 6,964 | - | - | - | 7 | - | 44 | 136 | - | 72 | 7,224 |
| Rent, rates and taxes | 2,129 | 6,096 | 8,225 | - | - | - | 9 | - | 52 | 161 | - | 85 | 8,532 |
| Repairs and maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Printing and Stationery | 392 | 1,122 | 1,514 | - | - | - | 2 | - | 10 | 30 | - | 16 | 1,571 |
| Communication | 635 | 1,820 | 2,455 | - | - | - | 3 | - | 15 | 48 | - | 26 | 2,547 |
| Legal and professional charges | 5,265 | 15,076 | 20,341 | - | - | - | 22 | - | 128 | 398 | - | 211 | 21,100 |
| Auditors' fees, expenses etc | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (a) as auditor | 219 | 626 | 845 | - | - | - | 1 | - | 5 | 17 | - | 9 | 876 |
| (b) as adviser or in any other capacity, in respect of | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (i) Taxation matters | 6 | 17 | 23 | - | - | - | 0 | - | 0 | 0 | - | 0 | 24 |
| (ii) Insurance matters | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (iii) Management services; and | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (c) in any other capacity | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (d) Reimbursement of expenses | 45 | 127 | 172 | - | - | - | 0 | - | 1 | 3 | - | 2 | 178 |
| Branding, advertisement and publicity | 2,41,277 | 6,90,909 | 9,32,186 | - | - | - | 993 | - | 5,861 | 18,229 | - | 9,687 | 9,66,957 |
| Interest and bank charges | 3,428 | 9,815 | 13,242 | - | - | - | 14 | - | 83 | 259 | - | 138 | 13,736 |
| Depreciation | 3,035 | 8,691 | 11,726 | - | - | - | 12 | - | 74 | 229 | - | 122 | 12,164 |
| Other | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - Miscellaneous expenses | 5,794 | 2,908 | 8,702 | - | - | - | 4 | - | 91 | 77 | - | 41 | 8,914 |
| - Sales promotion expenses | 712 | 2,039 | 2,751 | - | - | - | 3 | - | 17 | 54 | - | 29 | 2,854 |
| - Business support services | 7,264 | 20,801 | 28,065 | - | - | - | 30 | - | 176 | 549 | - | 292 | 29,112 |
| - Information technology expenses | 19,593 | 56,106 | 75,699 | - | - | - | 81 | - | 476 | 1,480 | - | 787 | 78,523 |
| - Facility Management Charges | 10,288 | 29,461 | 39,749 | - | - | - | 42 | - | 250 | 777 | - | 413 | 41,232 |
| GST Expenses | 230 | 659 | 889 | - | - | - | 1 | - | 6 | 17 | - | 9 | 922 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total | 3,80,477 | 10,75,833 | 14,56,311 | - | - | - | 1,547 | - | 9,193 | 28,385 | - | 15,084 | 15,10,519 |